2012

### **CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

ELWOOD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2012	2			COC CINY
Alloc of MVT, RVT, 16/20M V	ehicles & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Pu	rchase	None	-		
Fund	K.S.A.				
General	79-1962	4	33,772	22,793	.3.23
					20,0
Road	68-518c	5	140,463	133,107	20,79
Fire Protection	80-1503	6	32,300	23,036	3 5 9
Fire Equipment		7			
Special Machinery		5			
Totals		xxxxxx	206,535	178,936	27.63
Budget Summary		8			V X 7 1 1 2 2 3
Neighborhood Revitalization		9	Is a Resolution required?	Yes	
Resolution		10	is a resolution required:	103	
Final Assessed Valuation:	County Clerk's U				
ELWOOD TOWNSHIP					
		156			
HARDTNER CITY	637 1	<u>66</u>			
)	/				
Total Assessed Valuation	Nov. 1, 2011 Va	220 Iluation			
Assisted by:					
Address:			Les ah	Sterlin	
			Michael	Donor	no d
	•		Riol.	lend of	the for first
Attest: 7-//	2011				
Dillie Welass	7			V	
County Clerk	•		G	overning Body	
Special Road Election held	for	Mills for	years.		

**ELWOOD TOWNSHIP** 

2012

### **Computation to Determine Limit for 2012**

	Comparation to Determine Limit for 2012		
1. 2. 3.	Total Tax Levy Amount in 2011 + Debt Service Levy in 2011 - Tax Levy Excluding Debt Service	\$ - \$ - \$ -	Amount of Levy 152,174 0 152,174
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 2,493		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 62,041  5b. Personal Property 2010 - 51,009  5c. Increase in Personal Property (5a minus 5b) + 11,032  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: + 12,458		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 25,983		
8.	Total Estimated Valuation July 1,2011 7,041,013		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,015,030		
10.	Factor for Increase (7 divided by 9) 0.00370		
11.	Amount of Increase (10 times 3) +	\$_	564
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	152,738
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	-	152,738

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	20,483	316	9	149	0
Debt Service		0	0	0	0
Road	119,531	1,847	35	871	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	12,160	188	4	68	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	152,174	2,351	45	1,109	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	2,351			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimat	a	45		
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		l	1,109	
County Treasurer's Slider Estimate	imate				0
Motor Vehicle Factor	1	0.01545			
Recreational Vehicle Factor			0.00030		
16/20M Vehicle Factor			1	0.00729	
Slider Factor				l	0.00000

### ELWOOD TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	21,731	23,352	10,508
Receipts:			
Ad Valorem Tax	23,702	20,483	xxxxxxxxxxxxxx
Delinquent Tax	245		
Motor Vehicle Tax	730	289	316
Recreational Vehicle Tax	19	2	6
16/20 M Vehicle Tax	157	154	149
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
		· · · · · · · · · · · · · · · · · · ·	
		·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		20.020	471
Resources Available:	24,853	20,928	
Expenditures:	46,584	44,280	10,979
Expenditures:			
OCC D	(00	(00	600
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	2,310	9,000	
Equipment	2,080	2,100	
Buildings Maintenance	5,658	5,000	
Insurance	11,464	15,555	
Publication	120	123	
Legal	1,000	1,346	1,346
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		48	39
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	23,232	33,772	33,772
Unencumbered Cash Balance Dec 31	23,352		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	33,772	33,772	xxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Dapoliali	Tax Required	
г	Jalinguant Comp Datas	0.000	22,193
L	Delinquent Comp Rate:		22.702
	Amount of	2011 Ad Valorem Tax	22,793

### ELWOOD TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	16,861	13,509	2,700
Receipts:			
Ad Valorem Tax	112,670	119,531	xxxxxxxxxxxxx
Delinquent Tax	1,116		
Motor Vehicle Tax	1,364	1,363	1,847
Recreational Vehicle Tax	24	7	35
16/20M Vehicle Tax	495	726	871
Slider			0
Special Highway/Gasoline Tax	2,222	1,903	1,903
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,891	123,530	
Resources Available:	134,752	137,039	7,356
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	36,403	30,000	
Employee Benefits	18,517	11,933	11,933
Road Maintenance	22,007	27,471	27,522
Road Materials	5,016	29,385	
Equipment	7,860	20,000	
Insurance		13,830	13,830
Noxious Weed			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		280	229
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	121,243	134,339	
Unencumbered Cash Balance Dec 31	13,509		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	125,019	134,339	xxxxxxxxxxxxx
•		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	133,107

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	110,248
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Production	159
Interest on Idle Funds	223
Other	12,060
Resources Available:	152,690
Total Expenditures	320
Unencumbered Cash Balance, Dec 31	152,370

### ELWOOD TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	15,129	23,263	8,983
Receipts:			
Ad Valorem Tax	30,425	12,160	xxxxxxxxxxxx
Delinquent Tax	264		
Motor Vehicle Tax	324	368	188
Recreational Vehicle Tax	6	2	4
16/20M Vehicle Tax	94	196	
Slider		C	
, , , , , , , , , , , , , , , , , , , ,			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,113	12,726	281
Resources Available:	46,242	35,989	9,264
Expenditures:			
Salaries & Wages	5,883	26,978	32,260
Equipment	7,500		, , , , , , , , , , , , , , , , , , , ,
Transfer to Equipment Fund	8,000		
Fuel	1,596		
Neighborhood Revitalization Rebate		28	40
Miscellaneous			40
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,979	27,006	32,300
Unencumbered Cash Balance Dec 31	23,263		XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:			XXXXXXXXXXXXXXX
2010/2011 Budget Humority Hinduit.		-Appropriated Balance	AAAAAAAAAAAAAA
		ure/Non-Appr Balance	32,300
	1 Star Emperati	Tax Required	23,036
1	Delinguent Comp Rate:	0.000	23,030
		2011 Ad Valorem Tax	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	(	0	0
Resources Available:	(		
Expenditures:	<u>_</u>	<u>'</u>	<u> </u>
Expenditures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	0
		T D!1	Δ.

Tax Required

0

ELWOOD TOWNSHIP 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	26,970	26,970	26,970
Receipts:			
Transfer from Fire Fund	8,000		
Donations	730		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,730	0	0
Resources Available:	35,700	26,970	26,970
Expenditures:			
Fire Equipment	8,730		
·			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,730	0	0
Unencumbered Cash Balance Dec 31	26,970	26,970	26,970
2010/2011 Budget Authority Amount:	8,730	0	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

### NOTICE OF BUDGET HEARING

### The governing body of **ELWOOD TOWNSHIP BARBER COUNTY**

will meet on August 8, 2011 at 7:00 P.M. at Elwood Fire Station, Hardtner City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elwood Fire Station, Hardtner City and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	-			,			
	Prior Year Act	ual 2010	Current Year Es	timate 2011	Propo	osed Budget 2012	2
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	23,232	3.496	33,772	3.381	33,772	22,793	3,237
			553,7,2	0.001	55,772	22,775	3,231
Road	121,243	18.131	134,339	22.033	140,463	133,107	20.785
Fire Protection	22,979	4.896	27,006	2.241	32,300	23,036	3.597
Fire Equipment	8.730						7771141
Special Machinery	320						
Totals	176,504	26,523	195,117	27.655	206,535	178,936	27,619
Less: Transfers	30,000		0		0	7	
Net Expenditure	146,504		195,117		206,535		
Total Tax Levied	169,626		152,174		xxxxxxxxxxxx		
Total Assessed Valuation	6,933,395		6,057,842		7,041,013		
Township Assessed Valuation	Only	_			6,403,847		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0	Γ	0	1	0		
Other	0	ľ	0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m		•		'			
Township Offi	Ite berg	Tues					
rownship Offi	cei //						

Page No. 8

### 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	22,793	3.237	39
Debt Service			
Road	133,336	18.937	229
Special Road			
Noxious Weed			
Fire Protection	23,036	3.272	40
TOTAL	179,165	25.446	308

Valuation: 7,041,013

Valuation Factor: 7,041.013

Neighborhood Revitalization Subj to Rebate: 12,114

Neighborhood Revitalization factor: 12.114

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### TOWNSHIP RESOLUTION

RESOLUTION NO.	1
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A resolution expressing the property taxation policy of the Board of ELWOOD TOWNSHIP with respect to financing the 2012 annual budget for ELWOOD TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 ELWOOD TOWNSHIP budget exceed the amount levied to finance the 2011 ELWOOD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, ELWOOD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of ELWOOD TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 ELWOOD TOWNSHIP budget as defined above.

Adopted this \_\_\_11\_\_\_\_ day of \_\_\_July\_\_\_\_\_, 2011 by the ELWOOD TOWNSHIP Board, BARBER COUNTY, Kansas.

ELWOOD TOWNSHIP Board

, i rustee

. Treasurer

. Clerk

(Attach a signed copy to the budget)

### AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive week(s), the first publication thereof be-

ing made as afforesaid on the 20th day of July , 2011, with subsequent publications being made on the following dates:

. 2011		
. 2011	a'	2011
2011	s.*	



Subscribed and sworn to me this  $\overline{\partial \mathcal{O}}$  day of

2011

CINDY SUMMERS

State of Kansas

		OTICE OF BE	CUDISTIEU III THE KIOWA NEWS JUIY ZU, ZUTT	vs July			
will meet on answering C Detailed budge  Proposed  of the 20	The governing body of ELWOOD TOWNSHIP ELWOOD T	The ELV B. The COOP, M. at E. Cooperating to 1 till bloom at Elwo B. Utable at Elwo B. Utable at Elwo B. Cooperations and Ar. Cooperati	The governing body of ELWOOD TOWNSHIP BARBER COUNTY BARBER COUNTY BE TOWNSHIP TO TOWNSHIP TO THE TOWNSHIP TOWNS	f Hardtner City all funds and dtner City an Y Yalorem Tax e	for the purpose of hearing and the amount of ad valorem tax. d will be available at this hearing stabilish the maximum limits stabilish the maximum limits the final assessed valuation.	hearing and slovem tax. It this hearing wur limits allustion.	
	Prior Year Actual 2010	ual 2010	Current Year Estimate 2011	mate 2011	Propo	Proposed Budget 2012	
Period.	Demonstration	Actual Tax Rute*	Experiences	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Tex Rest.
General	23,232	3.496	33,772	3.381	33,772	22,793	3237
Road	121,243	18.131	134339	22,033	140,463	133,107	20.785
A server of the				The section of the se	energy and the second		
Fire Protection	22,979	4.896	27,006	2,241	32,300	23,036	3.597
		1000					
Fire Equipment	8,730			especialistic de la constantina del constantina de la constantina de la constantina del constantina de la constantina de la constantina del constantin			
	666				edica direkto dispetito di		
Special Machinery Totals	176,504	26.523	195,117	27.655	206.535	178.936	27.619
Less: Transfers	30,000		0 11 11		0		
Net Expenditure Total Tax Levied Total Assessed Valuation Township Assessed Valuation Only	146,504 169,626 6,933,395		195,117 152,174 6,057,842	ı	206,535 xxxxxxxxxxxx 7,041,013 6,403,847		
Outstanding Indebtedness,			50.				
Jan 1 G.O. Bonds Other Lease Purchase Principal	2009		2010 0 0 0		2011		
*Tax rates are expressed in milis	My Ans	Z w		<b>-</b>			
A demanda of the second	•		The second secon			The second second	